

Project	[Project Name]	Feasibility Cost Estimate (FCE)			
Phase	[Project Phase]				
Client	[Client]	Proj. Mngr.	[Project Mngr.]	Date	01/01/2016
Client's Repres.	[Client's Representative]				
Contractor	[Contractor]				
Sub-Contractor	[Sub-Contractor]	FCE No.			
1	Consultancy	QTY	Rate	Line Total	
	A) Architect	10.00	1,000.00	10,000.00	
	B) Civil/Structural Engineer	20.00	2,000.00	40,000.00	
	C) Cost Control	30.00	3,000.00	90,000.00	
	D) Planning Engineer	40.00	4,000.00	160,000.00	
	E) Health and Safety	50.00	5,000.00	250,000.00	
	F) Site Supervision	60.00	6,000.00	360,000.00	
	G) Project Management	70.00	7,000.00	490,000.00	
	H) Other	80.00	8,000.00	640,000.00	
				Sub-Total Construction Cost	2,040,000.00
2	Survey, Planning, Permits	QTY	Rate	Line Total	
	A) Site Investigation	10.00	1,000.00	10,000.00	
	B) Topographical Survey	20.00	2,000.00	40,000.00	
	C) Environmental Survey	30.00	3,000.00	90,000.00	
	D) Planning & Warrant Fees	40.00	4,000.00	160,000.00	
	E) Building Permits	50.00	5,000.00	250,000.00	
	F) Other	60.00	6,000.00	360,000.00	
				Sub-Total Construction Cost	910,000.00
3	Construction Cost	QTY	Rate	Line Total	
	A) Preliminaries			-	
	B) Enabling			-	
	1 Preliminaries			-	
	2 Demolition			-	
	3 Site Clearing			-	
	4 Landscaping/Levelling			-	
	5 Site Fencing			-	
	6 Site Facilities			-	
	7 De-Watering			-	
	8 Others			-	
	C) Infrastructure			-	
	1 Energy			-	
	2 Water			-	
	3 Waste Water			-	
	4 Site Levelling			-	
	5 Communication			-	
	6 Others			-	
	D) Construction Works			-	
	1 Foundation (incl. Piling etc.)			-	
	2 Sub-structure			-	
	3 Super-structure			-	
	4 MEP			-	
	5 HVAC			-	
	6 Others			-	
	E) Ancillary Buildings			-	
	1 Plant rooms			-	

Project		Feasibility Cost Estimate (FCE)			
Project	[Project Name]				
Phase	[Project Phase]				
Client	[Client]	Proj. Mngr.	[Project Mngr.]	Date	01/01/2016
Client's Repres.	[Client's Representative]				
Contractor	[Contractor]				
Sub-Contractor	[Sub-Contractor]	FCE No.			
2 Security				-	
3 Parking				-	
4 Others				-	
Sub-Total Construction Cost				-	
4	Configuration Cost	QTY	Rate	Line Total	
A)	Fixtures			-	
B)	Fittings			-	
C)	Furnishings			-	
D)	Others			-	
Sub-Total Configuration Cost				-	
5	Running Cost	QTY	Rate	Line Total	
A)	Operation			-	
B)	Maintenance			-	
C)	Others			-	
Sub-Total Running Cost				-	

Sub-Total 1 - 6				2,950,000.00	
------------------------	--	--	--	---------------------	--

6	Others	QTY	Rate	Line Total
A)	Contingencies	10.0%		295,000.00
B)	Inflation Cost	Estim. Infl. Rate 1.5%	Period (years) 3	134,751.21
C)	Others			-
Sub-Total Other Cost				429,751.21

Total Cost Estimate				3,379,751.21	
Exclusive of site acquisition, taxes, life cycle cost and legal fees.					

Estimation Classes

Order of Magnitude Est.	-25%	2,534,813.40
	75%	5,914,564.61

Preliminary Estimate	-15%	2,872,788.53
	50%	5,069,626.81

Budget Estimate	-10%	3,041,776.09
	25%	4,224,689.01

Definitive Estimate	-5%	3,210,763.65
	10%	3,717,726.33